

SILVERSTONE RANCH ASSOCIATION 2021 BUDGET

Total Project: 134 Lots

	Monthly Budget per Lot	Annual Budget per Lot	Total Annual Budget
Landscaping Contract	\$24.63	\$295.52	\$39,600
Landscape & Common Areas	\$26.29	\$315.49	\$42,275
Water Feature	\$0.78	\$9.40	\$1,260
Stables	\$5.04	\$60.45	\$8,100
Utilities	\$9.05	\$108.58	\$14,550
Insurance	\$5.22	\$62.69	\$8,400
Professional & Administrative	\$4.06	\$48.67	\$6,522
Management Contract	\$5.22	\$62.69	\$8,400
Reserves	\$19.71	\$236.51	\$31,693
Total	\$100.00	\$1,200.00	\$160,800

